Minamata Initial Assessment for Albania

ANNUAL WORK PLAN

2016

Marin Self 2016

					Responsible	
Expected outputs/outcomes	Planned Activities in 2016	Timefra	rame		Party and Co- financing	budget
		Q1 Q2	2 Q3	Q		
Project Objective: Undertake a Mercury Initial Assessment to enable the Government of Al	Assessment to enable the Governm	ent of	Alban	iia to	bania to determine the	
national requirements and needs for ratification of the Minamata Convention and establish undertake future work towards the implementation of the Convention.	on of the Minamata Convention and tation of the Convention.	establi		ounc	a sound foundation to	
Outcome 1: Enabling environment for decision-making on the ratification of Minamata established.	n-making on the ratification of Mina	mata e	stabli	shed		USD 13 500
Indicator:	Key stakeholders from public,					
Degree to which policy and regulatory	private sectors and NGOs engaged in the consultation process					
institutional capacity respond/comply to	Support the national awareness					
Minamata provisions	on Minamata provisions and decision	×	×	×		
	Supporting the environment with					
	draft legislative acts to ensure					
	Minamata convention					
Outcome 2: National Mercury Profile and Mercury Initial Assessment Report developed	ercury Initial Assessment Report dev	eloped	-			USD 19 000
Indicators: Number and quality of Initial	Enable activities to develop the initial inventory of mercury		×	×		
Mercury assessment	sources					

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